

## **Stony Point Fire District**

P.O. Box 221, Stony Point, NY 10980

Phone: 845-786-5870 | Fax: 845-786-5783

### **Board of Fire Commissioners**

- Christopher P. Huslinger, Chairman
- Kevin M. Huslinger, Deputy Chairman
- George B. Thamsen, Commissioner
- Robert H. Sullivan, Commissioner
- Kevin F. Armstrong, Commissioner
- Brendan R. Martin, Treasurer
- Douglas C. Mann, Secretary
- Kornfeld, Rew, Newman & Simeone, Attorney

### **Public Notice – Annual Budget Hearing**

Notice is hereby given that the Proposed Budget of the Stony Point Fire District for the fiscal year beginning January 1, 2026, has been completed and filed in the office of the Town Clerk of the Town of Stony Point, 74 East Main Street, Stony Point, New York, where it is available for inspection during office hours.

The Board of Fire Commissioners will hold the Annual Budget Hearing on Tuesday, October 21, 2025, at 7:00 p.m. at the Stony Point Fire District Office, 25 North Liberty Drive, Stony Point, NY, for the purpose of reviewing the Proposed Budget and hearing all persons interested therein.

Dated: September 29, 2025

By Order of the Board of Fire Commissioners

Douglas C. Mann, Secretary

## Proposed 2026 Budget

### Personal & Benefits

| Budget Item                              | Amount       |
|--|--------------|
| Personal Services                        | \$34,000.00  |
| Social Security                          | \$2,400.00   |
| NYS Retirement                           | \$7,600.00   |
| Physical Examinations                    | \$40,000.00  |
| Length of Service Awards Program (LOSAP) | \$260,000.00 |
| Training Stipend                         | \$6,250.00   |
| Subtotal                                 | \$350,250.00 |

### Insurance, Legal & Audit

| Budget Item          | Amount       |
|----------------------|--------------|
| Insurance            | \$160,000.00 |
| Legal Notices        | \$1,050.00   |
| Legal Fees           | \$18,000.00  |
| Audit Fees           | \$59,500.00  |
| Dues                 | \$2,135.00   |
| LOSAP Administration | \$9,680.00   |
| Subtotal             | \$250,365.00 |

### Facilities & Utilities

| Budget Item                     | Amount       |
|---------------------------------|--------------|
| Hydrant Rental                  | \$610,000.00 |
| Lighting & Heat                 | \$41,800.00  |
| Water                           | \$10,000.00  |
| Sewer Taxes                     | \$3,000.00   |
| Refuse                          | \$2,800.00   |
| Supplies, Repairs & Maintenance | \$75,000.00  |
| Building & Grounds              | \$28,500.00  |
| Office Expense                  | \$3,500.00   |
| Alarm System                    | \$2,100.00   |
| Telephones                      | \$20,100.00  |
| Subtotal                        | \$796,800.00 |

### Operations & Equipment

| Budget Item                      | Amount      |
|----------------------------------|-------------|
| Purchase of Equipment (Fire)     | \$35,000.00 |
| Purchase of Equipment (Non-Fire) | \$15,000.00 |
| Uniforms                         | \$5,000.00  |
| Fire & Line Safety               | \$2,500.00  |
| Firefighter Assistance Program   | \$2,100.00  |

|                         |              |
|-------------------------|--------------|
| Refreshments            | \$4,500.00   |
| All Other Expenses      | \$1,000.00   |
| Gasoline, Diesel        | \$22,000.00  |
| Equipment Testing       | \$15,000.00  |
| Apparatus Maintenance   | \$40,000.00  |
| Turnout Gear & PPE      | \$80,000.00  |
| Turnout Gear Inspection | \$9,000.00   |
| Marine Engine Upgrade   | \$150,000.00 |
| Chief SUV               | \$100,000.00 |
| Subtotal                | \$481,100.00 |

### Technology & Communications

| Budget Item                       | Amount      |
|-----------------------------------|-------------|
| IT Systems & Software             | \$52,700.00 |
| Communications, Pagers & Chargers | \$33,700.00 |
| Subtotal                          | \$86,400.00 |

### Training, Recruitment & Fitness

| Budget Item                         | Amount      |
|-------------------------------------|-------------|
| Training, Travel, Drills & Parades  | \$65,000.00 |
| Firefighter Recruitment & Retention | \$2,100.00  |
| Physical Fitness Equipment          | \$3,000.00  |
| Subtotal                            | \$70,100.00 |

### Reserves

| Budget Item      | Amount      |
|------------------|-------------|
| Truck Reserve    | \$30,000.00 |
| Building Reserve | \$30,000.00 |
| Subtotal         | \$60,000.00 |

### Total Proposed 2026 Budget

\$2,095,015.00